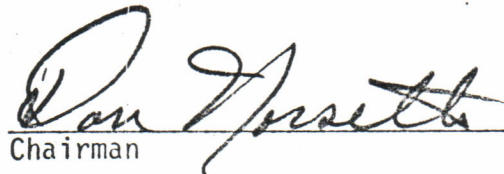


OPERATIONS SHEET

Budget--East Fork Virgin River 1976

<u>Item</u>	<u>Amount</u>
Commissioner's Salary	<u>480.00</u>
Matching Social Security Tax	<u>30.00</u>
State Retirement	<u>28.00</u>
Auto Expense	<u>250.00</u>
Deputy Commissioner _____	<u> </u>
Bonds and Insurance	<u>25.00</u>
Commissioner's Annual Report	<u>15.00</u>
Miscellaneous Expenses	<u>0.00</u>
Special Items _____	<u> </u>
Special Items _____	<u> </u>
Special Items _____	<u> </u>
TOTAL BUDGET	<u>\$828</u>
TOTAL ASSESSMENT	<u>\$828</u>


Chairman


Secretary